



California Community Colleges

# SCFO/NorCal Joint Meeting Facilities Symposium

December 8, 2021

# College Finance and Facilities Planning

## Facilities Planning Unit

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- Eric Thorson
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- Chay Yang
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- Dr. Lizette Navarette  
Executive Vice Chancellor
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- Hoang Nguyen  
Director of Facilities Planning

# Proposition 51

- \$2 billion bond
- \$29.2 million bond funds remaining
- Older bond audit in progress



# State Funded Project Update

- Proposition 51
  - 97 State funded projects
- Proposition 55
  - 4 State funded projects
- Proposition 1D
  - 2 State funded projects

# Climate Action and Sustainability Framework

- Board of Governors approved in September 2021
- Built upon the Climate Change and Sustainability policy adopted by Board of Governors in May 2019
- Elevates the urgency of environmental actions, and the social and educational benefits
- Updated by an advisory committee of volunteers: districts leaders, faculty, Student Senate, facilities staff

# Climate Action and Sustainability Phase 2

- Develop support for districts
- Analysis of climate change impacts
- Advocacy
- Climate action data
- Sustainability toolkit
- District goals



# District Goals

- Greenhouse Gas Emissions
- Green Buildings
- Energy
- Water
- Waste
- Purchasing and Procurement
- Transportation
- Food Systems

# Physical Plant and Instructional Support

- SB 132 Postsecondary education trailer bill
- \$511,014,000 in funding
- Requesting 5 Year Plan and Project Funding Proposals (PFPs)
  - Repair or replace existing facilities and equipment, not to purchase new additions
- **December 15<sup>th</sup>** - FUSION Scheduled Maintenance Module update



# Higher Education Student Housing Details

- DOF will establish additional proposal deadlines
- Initial funding estimated to be available sometime between March and July of 2022 (subject to change)
- Any proposals submitted by initial deadline and not funded will be considered in subsequent proposal filing rounds without the need to resubmit

# FUSION Update

- **December 15, 2021** – Scheduled Maintenance
- **December 15, 2021** – DF 14d form
- **January 31, 2022** – Homepage update
- **February 2022** – Design-Build
- **March 2022**- Assessment update

# Facilities Planning Unit

Contact	Subject Matter
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Thank you!

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