

Physical Plant and Instructional Support

Grant Funding

Physical Plant and Instruction Support (PPIS)

- In FY 2021-22, the PPIS program provided \$511,014,000 for California Community Colleges.
- Districts may allocate their share of the total state allocation between the physical plant, instructional support, and water conservation to meet their local needs.

Physical Plant

The physical plant component of the Physical Plant and Instructional Support program consists of the following areas:

- Scheduled Maintenance/Special Repairs, including architectural barrier removal, seismic retrofit, hazardous substances.
- Water conservation, including landscape/synthetic turf, building improvements, drip/low-flow irrigation system, and well meter installation.

Scheduled Maintenance Program

The Scheduled Maintenance program provides funding to districts for non-recurring repair and maintenance of facilities and to correct and avoid health and safety hazards, maintain an environment conducive to learning, and improve long-term cost effectiveness of facility operations.

- Allowable projects are to either **repair or replace** existing facilities and equipment, not to purchase new additions

Scheduled Maintenance Projects

- **Types of projects (listed in order of state priority)**
- **1.** Roofs
- **2.** Utilities
- **3.** Mechanical
- **4.** Exterior
- **5.** All others that do not fit in the above types

Scheduled Maintenance Facilities

- **Types of Facilities:**
- **1.** Instructional Classrooms and Laboratories
- **2.** Libraries
- **3.** Faculty and Administrative Offices
- **4.** Cafeterias
- **5.** Theaters and Physical Education Facilities
- **6.** Site Development (sidewalks, walkways, roads, etc.)
- **7.** Warehousing and Maintenance Facilities

Hazardous Substances Program

The Hazardous Substances program provides funding for remediation of environmental hazards which pose an immediate danger to human health and safety at California Community College facilities.

Hazardous Substances Projects

- **Types of Projects (listed in order of state priority)**
- **1.** Asbestos Airborne Particulates
- **2.** Non-Friable Asbestos
- **3.** Chemical Related
- **4.** Polychlorinated Biphenyl (PCBs)
- **5.** Underground Tanks and Other Related Project.
- **6.** All others that do not fit in the above types

Water Conservation Program

In January 2014, Governor Brown declared a State of Emergency, which was followed by a Continued State of Emergency in April 2014. Governor Brown's Executive Order B-29-15 responded to California's water supply being severely depleted due to the lack of rain and snowfall.

Water Conservation Advocacy

The Chancellor's Office advocated for the districts to use the Physical Plant and Instructional Support funds on water conservation projects. Since the 2015-16 Budget Act, the Physical Plant and Instructional Support program allows districts to allocate funds to water conservation projects.

Water Conservation Projects

Water Conservation projects may include any of the following:

- **1.** Replacement of water intensive landscaping with drought tolerant landscaping, synthetic turf, provided that the turf is used only in nonathletic areas, and other non-plant materials.
- **2.** Drip or low-flow irrigation systems
- **3.** Building improvements to reduce water usage
- **4.** Installation of meters for wells to allow for monitoring of water usage

Instructional Support Program

The Instructional Support Program assists districts with their ever-growing need for instructional equipment, library materials, and technology on community college campuses due to aging equipment and inadequate funding.

Physical Plant and Instructional program funding cannot be used for instructional supplies.