



California Community Colleges

# SCFO Workshop

August 11, 2022

# 2022-23 Budget Act and Higher Education Trailer Bill

- No new approved capital outlay projects
- Continuing projects
- Reappropriation budget language
  - Control Section 20
- Student housing construction and planning projects approved

# State Capital Outlay

- Call letter
- August 1, 2022 due date for the submission
  - 5 Year Plans
  - IPPs and FPPs

# Affordable Student Housing

- AB 183 Higher Education Trailer Bill
- \$542.1 M to be allocated to for construction grants
  - 12 student housing projects approved
- \$17.9 M to be allocated for planning grants
  - 70 grants approved
- **Funding process – TBD**
  - Budget office working with State Controller’s Office

# Affordable Student Housing

- FUSION ASH Module in progress
  - Similar to capital outlay module
  - Data collection and reporting
    - 3 reports required

# Affordable Student Housing

- Data collection
  - July 1<sup>st</sup>
    - Annual report
    - From receipt of funds to completion of construction
    - District to report project information
  - July 1<sup>st</sup>
    - Annual report
    - After completion of the project for 5 years
    - District to report project and fiscal information

# Affordable Student Housing

- Data collection required due March 1, 2023
- # of students who receive housing assistance for on-campus or off-campus housing
  - Gender
  - Ethnicity
  - % of students who have dependents
  - % of students who are current or former foster youth
  - % of students who meet the requirements of Section 68130.5
  - Distribution of students by age group, income level, gender identity, LGBTQI+ identity

# Affordable Student Housing

- Data collection required due March 1, 2023
  - % of students who identify as LGBTQI+
  - % of students who are current or former homeless youth
  - # of students who live on campus
  - # of available beds on campus
  - Average rental rate for a 2 bed dorm room and 2 bedroom apartment on campus
  - Average rental rate for a 2 bedroom apartment in the city or county where the campus is located



# Physical Plant and Instructional Support

- AB 183 Higher Education Trailer Bill
- \$840,655,000 for the PPIS program
- \$4,000,000 minimum
- ADA and seismic projects limited to \$929,000
- Adds support for energy efficiency
  - Project loading order
- Updated PPIS guideline
- Encumber or expend until June 30, 2027

# Project Loading Order

- Increase conservation and energy efficiency to minimize increases in electrical and natural gas demand
- CCC/IOU Partnership
- CA Energy Commission's Energy Partnership Program (EPP) \$20,000 technical assistance

Loading Order	Project Types
<b>Energy Efficiency and Conservation</b>	Lighting
	HVAC
	Controls
	MBCx
	RCx
	Energy Management Systems
	Pneumatic to DDC
	Boilers
	Motors/Variable Frequency Drives

# Project Loading Order

- Allows energy generation projects
- Does not allow clean fossil fuel projects

Loading Order	Project Types
<b>Renewable Energy and Distributed Generation</b>	Photovoltaic
	Fuel Cell
	Battery Storage
	Cogeneration
	Green Hydrogen Units
	Centralized Systems
	Thermal Energy Storage
	Chilled Water Loop
	Heating Loop
<b>Clean Fossil Fuel</b>	N/A

# Annual Budget Workshop

- **Date:** August 25, 2022
- **Time:** 9:00 AM to 1:00PM
- Virtual workshop
- Registration is now open
- Detailing the 2022-23 California State Budget Act
  - Apportionment and Student Centered Funding Formula
  - Categorical Program funding and other funding sources
  - Data for Student Centered planning and actions
  - And much more

# Due Dates

- 8/1/2022 – District 5 Year Plan, IPPs, and FPPs
- 10/3/2022 – Space Inventory
- 10/24/2022 – Physical Plant and Instructional Support (Scheduled Maintenance)
- 12/2/2022 – Energy Usage Calculator
- 12/12/2022 – Instructional Support Workbook



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Thank you!

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